

# Key Targets/Objectives for NRF Projects 07/08

NRF Projects	Project Description	Well-being Objectives					Community Strategy [Key Outcomes]					LAA Mandatory Targets				LAA Stretch Targets						Floor Targets					
		Achieve Economic Mb	Be Healthy	Positive Contribution	Be Independent	Stay Safe	People at the Heart of Change	Environmentally Sustainable Future	Economic Vitality & Prosperity Shared by all	Safer for all	Healthier People with a better quality of life	People & Customer Focused	LAA Mandatory 1	LAA Mandatory 2	LAA Mandatory 3	LAA Mandatory 4	Stretch Target (1)	Stretch Target (2)	Stretch Target (3)	Stretch Target (4)	Stretch Target (5)		Stretch Target (6)	Stretch Target (7)	Stretch Target (8)	Stretch Target (9)	Stretch Target (10)
Accessing Employment through Individual Budgets	The project provides intensive, individually tailored support for people with learning disabilities to access paid work.	✓						✓								✓											DWP PSA 8: Increase the employment rate <b>DIES PSA 13:</b> Increase the number of adults with the skills required for employability, <b>DH PSA 4:</b> To improve health outcomes for people with long term conditions, <b>DWP PSA4:</b> Increase employment rates of disadvantaged groups
Appropriate Adult Training for B Tech Award (Crucial Steps)	Trainees literacy and Numeracy skills will be assessed followed by induction training and agreement of Training Plan signed in partnership with Crucial Steps.	✓						✓								✓											DWP PSA 8: Increase the employment rate, <b>DIES PSA 13:</b> Increase the number of adults with the skills required for employability
Benefits Outreach (Age Concern)	Advice and welfare rights outreach campaign toward those harder to reach communities.	✓						✓						✓													<b>HO PSA 6:</b> Increase voluntary and community engagement, especially amongst those at risk of social exclusion, <b>LPSA 8:</b> To help older people live independently in the community.
Black and Minority Ethnic Carers Respite Service	Culturally appropriate support service to Black and Minority Ethnic carers. The funding facilitates BME carers to network and provide support.		✓	✓	✓					✓	✓																<b>DH PSA4:</b> To improve health outcomes for people with long term conditions; <b>LPSA:</b> Identified carers' receiving assessments.
Community Income (BME Carers Support Service)	Provide benefit information advice, support in benefit form completion, and review tribunal representation and advocacy service in Haringey.	✓						✓					✓														<b>HO PSA 6:</b> Increase voluntary and community engagement, especially amongst those at risk of social exclusion
Cycling Club	Extending the cycling project started in partnership between Haringey Mencap and Haringey Learning Disabilities Day Opportunities.	✓	✓					✓																			<b>DH PSA1:</b> Life expectancy, <b>DH PSA 4:</b> To improve health outcomes for people with long term conditions, <b>DWP PSA4:</b> Increase employment rates of disadvantaged groups
Happy Opportunities (PHASCA)	Combined approach to get people fit and back to work concentrating in Noel Park, Bruce Grove and Northumberland Park.	✓	✓					✓					✓														<b>DH PSA1:</b> Life expectancy; <b>DWP PSA 8:</b> increase the employment rate; <b>DIES PSA13:</b> Increase the number of adults with the skills required for employability.
Haringey Forum for Older People Age Concern Haringey	Development and support of an independent forum to enable the engagement and representation of older peoples' views especially the harder to reach.				✓					✓	✓																<b>LPSA8:</b> Helping older people live independently in the community; <b>Home Office PSA6:</b> Increase volunteering in community engagement; <b>LAA:</b> Empowerment of local people
Health in Mind (HTPCT)	Project is made up of 3 elements to increase physical activity, healthy eating and household income. Delivered in partnership between the TPTC and Haringey Council.	✓	✓					✓				✓	✓	✓		✓											<b>DH PSA1:</b> Life expectancy, <b>DH PSA 2:</b> Reduce inequalities in life expectancy, <b>DH PSA 4:</b> To improve health outcomes for people with long term conditions, <b>DCMS PSA 3:</b> increase take-up of cultural and sporting opportunities, <b>DWP PSA 8:</b> increase the employment rate, <b>DIES PSA 13:</b> Increase the number of adults with the skills required for employability
Home Support Workers & Outreach Street Drinkers (HAGA)	The project offers home support for people who are unable or unwilling to access mainstream services, but want to make changes to their drinking lifestyle.		✓	✓	✓				✓	✓		✓	✓	✓													<b>DH PSA2:</b> Reduce inequalities in life expectancy; <b>ODPM Homelessness Target;</b> <b>DH PSA1</b> substantially reduce mortality rates.
Income Maximisation Strategy	To conduct a review of Haringey's advice services, to inform the development of an Income Maximisation Strategy for the HSP which aims to reduce financial hardship in Haringey by maximising disposable incomes.	✓						✓					✓														-
Libraries for Life	Funding for creation and sustainment of activities complementary to the NRF programme within the borough's libraries. This involves extended opening hours and a range of activities for all ages and communities.	✓	✓					✓																✓	✓		<b>DH PSA2:</b> Reduce Inequalities in Life Expectancy; <b>BV117:</b> To increase attendance at libraries, <b>DIES PSA7 + PSA10:</b> Education -Raising Attainment
Out and About: Befriending and Community Development	Placement of volunteer befrienders with older people who are socially excluded or who are at risk of social exclusion. The project will continue to develop and share good practice in volunteering.		✓	✓	✓				✓	✓																	<b>LPSA8:</b> Helping older people live independently in the community; <b>Home Office PSA6:</b> Increase volunteering in community engagement; <b>Home Office target PSA9:</b> Improvements in race equality and community cohesion across a range of indicators as part of the government's agenda on equality and social inclusion
Reaping the Benefits	The project aims to target people in the Super Output Areas with mental health issues to offer benefits checks.	✓						✓						✓													<b>LPSA 8:</b> helping older people live independently in the community
Reducing smoking prevalence	Support successful implementation of the ban on smoking in public places. It comprises three components: workplace initiatives in line with NICE guidance, protecting children from secondhand smoke in the home, and development of a tobacco control strategy for Haringey.		✓						✓			✓	✓														<b>DH PSA1:</b> Life expectancy, <b>DH PSA2:</b> Reduce Inequalities in Life Expectancy, <b>PSA 3:</b> increase take-up of cultural and sporting activities
Salsa Club (Scorpion Salsa Group)	The project runs dance/salsa classes for elderly in Haringey (Tottenham, Bruce Grove). Classes are a combination of exercise, music, self-expression and socialising at the same time.		✓						✓				✓														<b>DH PSA1:</b> Life expectancy, <b>PSA 3:</b> increase take-up of cultural and sporting activities
Tackling Fuel Poverty	Reduce fuel poverty in the most vulnerable households in the borough by enabling a more strategic approach to affordable warmth work and through targeting of resources using thermal imaging.	✓	✓			✓		✓					✓													✓	<b>DH PSA1:</b> Life expectancy, <b>ODPM PSA7:</b> Increase the proportion who live in homes that are in decent condition
The six8four Centre	Support for Services offered from the centre. Clients accessing the centre are offered social support, activity programmes, training and are beginning to explore work opportunities.	✓	✓					✓					✓	✓													<b>DH PSA2:</b> Reduce Inequalities in Life Expectancy, <b>DH PSA4:</b> Improve Health Outcomes for People with Long Term Conditions <b>DCMS, PSA 3:</b> increase take-up of cultural and sporting opportunities
Welfare to Work	Improve access to employment and promote social inclusion for disabled people (joint funded through Enterprise and Well-being themes).	✓						✓					✓	✓													<b>DWP PSA8:</b> Increase the employment rate; <b>DIES PSA13:</b> Increase the number of adults with the skills required for employability, <b>DIES PSA14:</b> By 2010 increase participation in higher education.

<b>LAA Mandatory 1:</b>	Reduce health inequalities between the local authority area (Haringey) and the England population by narrowing the gap in age, all-cause mortality (measure = all age, all cause mortality rate per 100,000 population, 3 year rolling average)
<b>LAA Mandatory 2:</b>	Reduce directly standardised mortality rates from circulatory diseases in people under 75, so that the absolute gap between the national rate and the rate for the district is narrowed, at least in line with LDP trajectories for 2010. Measure = cardiovascular disease mortality rate in under 75s per 100,000 population.
<b>LAA Mandatory 3:</b>	Reduce health inequalities between the most deprived neighbourhoods and the district average, using indicators that are chosen in accordance with local health priorities and will contribute to a reduction in inequalities in premature mortality rates.
<b>LAA Mandatory 5:</b>	Supporting People Outcome Increasing the proportion of vulnerable single people supported to live independently, who as a result do not need to be accepted as homeless and enter temporary accommodation (TA).

<b>LAA Stretch Target 1</b>	Increase the number of disabled people helped into sustained work
<b>LAA Stretch Target 2</b>	An improvement by 2007/08 of at least one percentage point in the overall employment rate for those living in the Local Authority wards with the worst labour market position that are also located within the Local Authority District in receipt of NRF
<b>LAA Stretch Target 3</b>	Increase the number of residents on incapacity benefit for 6 months or more, for 16 hours for 13 weeks
<b>LAA Stretch Target 4</b>	Increase the number of breaks received by carers
<b>LAA Stretch Target 5</b>	Increase the proportion of those aged 16 and over taking part in sport and physical activity

<b>LAA Stretch Target 6</b>	Increase the number of day opportunities for older people by increasing the number of volunteers and increasing the number of older people attending day opportunities programmes
<b>LAA Stretch Target 7</b>	Reduce premature mortality rates from heart disease and stroke related diseases
<b>LAA Stretch Target 8</b>	Increase the proportion of adults taking part in sport and recreation physical activity for at least 30 minutes on at least 3 days a week;
<b>LAA Stretch Target 9</b>	Increase the number of smoking quitters in N17;
<b>LAA Stretch Target 10</b>	Improve homes for vulnerable people by ensuring that housing is energy efficient and safe